

Forward Plan - 1 February 2024 onwards FOR THE PERIOD 1 MARCH 2024 TO 30 JUNE 2024

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Likely Exemption	Background documents	Member / Officer Contact
<p>Homes and Neighbourhoods Housing Management IT System Replacement</p> <p>A report seeking approval to a revised implementation plan and timetable for the new Housing Management System (CX) for Homes and Neighbourhoods. The revised plan is seeking approval for additional budget of £1,279,603 for the preferred option to be delivered within an 18 month period with best endeavours to complete within 12 months. The two options proposed by officers are:</p> <p><u>Option One:</u> Continue to implement Civica Cx (extending project by 12 months to approx. November/December 2024). Total cost: £965,990.82.</p> <p><u>Option Two:</u> (Preferred) Continue to implement Civica Cx (extending project by 18 months to approx. May/June 2024). Total cost:</p>	Cabinet	12 Mar 2024		Part exempt	Background Information	Portfolio Holder for Housing & Highways <i>Sarah Thistlethwaite</i> <i>sarah.thistlethwaite@kirklees.gov.uk</i>

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<p>£1,279,602.82.</p> <p>Officers have consulted with the Homes and Neighbourhoods Improvement Board (HNIB) in relation to the options identified within the stocktake. HNIB also includes the Chair of the Tenant Voice Panel. All parties believed officers should not continue to explore procuring an alternative IT system, and that it would be preferable for Option Two to be progressed.</p> <p>The HNIB has nominated a Board member as a 'critical friend' for this project who continues to provide officers with on-going support and advice.</p> <p>As part of the review, officers have consulted with several organisations (including other Local Authorities and Housing Associations) to gather their feedback and experience in relation to the implementation of Cx and continue to engage with some of these to share learning and best practice.</p>						

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<p>Local Flood Risk Management Strategy 2023</p> <p>The Council, as Lead Local Flood Authority, has a legal duty under the Flood and Water Management Act 2010 to produce, implement and monitor a Local Flood Risk Management Strategy (Local Strategy). Council's original strategy was published in 2013, a summary refresh was made in 2019 to provide an up-to-date evidence base to support the measures identified in the current Action Plan.</p> <p>The Local Strategy summarises the duties, responsibilities and actions that the Council will embrace to manage local sources of flood risk. It must align with the National Strategy produced by the Environment Agency.</p> <p>A revised National Strategy was published in July 2020 and was formally adopted by government in September 2020. This strategy describes what needs to be done by all risk management authorities (RMAs) involved in flood and coastal erosion risk management for the benefit of people and places.</p> <p>This has been a key driver to reviewing our current Local Flood</p>	Cabinet	20 Feb 2024	<p>Engagement via workshops have taken place at the very beginning prior to drafting the strategy so key stakeholders can help shape the new strategy from the outset.</p> <p>Internal workshops have taken place with internal services such as Planning, Highways, Climate Change and Emergency Planning colleagues.</p> <p>An external workshop has taken place with Yorkshire Water, Environment Agency, and key partners such as the National Trust and many others.</p> <p>Periodic updates have been given to the Portfolio Holders.</p> <p>A public consultation exercise will be undertaken on the new</p>	Open		Portfolio Holder for Finance & Regeneration <i>Paul Farndale</i>

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<p>Risk Management Strategy in ensuring alignment with the National Strategy.</p>			<p>strategy and its associated documents. A survey will be set up to encourage residents to express their thoughts and opinions.</p> <p>All Members and Parish Councillors will be directed to the draft documents for comments. A separate workshop is intended to be set up with local flood community groups.</p> <p>A summary Consultation Report will be prepared to capture comments received.</p>			
<p>Local Plan Timetable The Local Plan Timetable (LPT) sets out the timetable for producing the Local Plan (including Minerals and Waste), Supplementary Plans, Design Codes, other policy guidance/evidence and the annual monitoring activity/programme associated with them.</p> <p>Background Papers;</p>	Cabinet	12 Mar 2024		Open		<p>Portfolio Holder for Finance & Regeneration <i>Hannah Morrison</i></p>

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<p>Current Local Development Scheme 2019 Kirklees Local Development Scheme Cabinet Report - Local Plan Review and Update Agenda for Cabinet on Tuesday 17th October 2023, 3.00 pm Kirklees Council Council Report - Local Plan Review and Update Agenda for Council on Wednesday 15th November 2023, 5.30 pm Kirklees Council Cabinet Report - Local Plan Timetable (23 January 2024)</p> <p>There are no statutory requirements for consultation on a Local Plan Timetable document. The document informs interested parties when they can get involved in the Local Plan process.</p>						
<p>Round 3 Levelling Up Funding (LUF3) and Huddersfield Open Market Hall Regeneration To set out and agree the next steps for investment for the Regeneration of Huddersfield Open Market Hall to be funded via additional funding (in</p>	Cabinet	12 Mar 2024		Part exempt		Portfolio Holder for Finance & Regeneration <i>Sarah Collins,</i> <i>Programme Manager – Town Centres</i> <i>sarah.collins@kirklees.gov.uk</i>

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particular Levelling Up Fund Round 3) announced by DLUHC for Huddersfield.						